

			<b>PLAINVIEW PUBLIC SCHOOL</b>			
			<b>GENERAL FUND FY 23</b>			
				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>HS VOCAL MUSIC - 001</b>						
<b>600 - SUPPLIES-UTILITIES</b>			PIANO TUNING/MUSIC/CONTEST FEES	\$ 3,000.00	\$ 1,124.48	\$ 3,000.00
<b>HIGH SCHOOL - 002</b>						
<b>300-PROFESSIONAL SERVICES</b>			AESOP, ONE-CALL, MAS	\$ 1,200.00	\$ 1,232.42	\$ 1,200.00
<b>400-REPAIRS-MAINTENANCE</b>			MILLER - PHOTOCOPIER MAINT SRVC	\$ 4,500.00	\$ 3,422.02	\$ 4,500.00
<b>500-TRAVEL/PHONE/INSURANCE</b>			MOVIE LICENSING, POSTAGE, TRAVEL	\$ 12,675.00	\$ 9,107.65	\$ 12,675.00
<b>600-SUPPLIES/UTILITIES</b>			TEACHING & PRIN. SUPPLIES/GRAD EXPEN.	\$ 11,000.00	\$ 8,614.21	\$ 11,000.00
<b>800-DUES/FEES/REGISTRATION</b>			STAFF REG/TUITION	\$ 1,700.00	\$ -	\$ 1,700.00
<b>900-REIMBURSEMENTS</b>			REIMBURSEMENTS	\$ -	\$ -	
				\$ 31,075.00	\$ 22,376.30	\$ 31,075.00
<b>MIDDLE SCHOOL - 003</b>						
<b>300-PROFESSIONAL SERVICES</b>			AESOP, ONE-CALL, MAS	\$ 1,200.00	\$ 1,232.43	\$ 1,200.00
<b>400-REPAIRS-MAINTENANCE</b>			MILLER - PHOTOCOPIER MAINT SRVC	\$ 3,500.00	\$ 3,104.34	\$ 3,500.00
<b>500-TRAVEL/PHONE/INSURANCE</b>			MOVIE LICENSING, POSTAGE, TRAVEL	\$ 10,325.00	\$ 2,289.45	\$ 10,325.00
<b>600-SUPPLIES/UTILITIES</b>			TEACHING & PRIN. SUPPLIES	\$ 9,450.00	\$ 9,682.07	\$ 9,450.00
<b>800-DUES/FEES/REGISTRATION</b>			STAFF REG/TUITION	\$ 850.00	\$ 182.50	\$ 850.00
<b>900-REIMBURSEMENTS</b>				\$ -	\$ 30.00	
				\$ 25,325.00	\$ 16,520.79	\$ 25,325.00

			<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
		<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>BAND - 004</b>					
600-SUPPLIES/UTILITIES		MUSIC/CHOREOGRAPHY/CONTEST FEES	\$ 6,000.00	\$ 4,537.36	\$ 6,000.00
<b>MS MUSIC- 005</b>					
600-SUPPLIES/UTILITIES		PIANO TUNING/MUSIC/CONTEST FEES	\$ 100.00	\$ -	\$ 100.00
<b>FOOTBALL- 006</b>					
600-SUPPLIES/UTILITIES		FOOTBALL SUPPLIES	\$ 9,500.00	\$ 10,338.44	\$ 9,500.00
<b>PRIMARY - 007</b>					
300-PROFESSIONAL SERVICES		AESOP, ONE-CALL, MAS	\$ 1,500.00	\$ 1,232.42	\$ 1,500.00
400-REPAIRS-MAINTENANCE		MILLER - PHOTOCOPIER MAINT SRVC	\$ 3,500.00	\$ 7,081.78	\$ 3,500.00
500-TRAVEL/PHONE/INSURANCE		MOVIE LIC.TRAVEL/COPYING/POSTAGE	\$ 6,075.00	\$ 2,229.15	\$ 6,075.00
600-SUPPLIES/UTILITIES		TEACHING/PRINCIPAL'S OFF. SUPPLIES	\$ 10,090.00	\$ 31,689.49	\$ 1,090.00
800-DUES/FEES/REGISTRATION		STAFF/REG/TUITION & DUES/FEES	\$ 1,600.00	\$ 150.00	\$ 1,600.00
			\$ 22,765.00	\$ 42,382.84	\$ 13,765.00

			<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
		<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>INTERMEDIATE - 008</b>					
<b>300-PROFESSIONAL SERVICES</b>		AESOP, ONE-CALL, MAS	\$ 1,500.00	\$ 1,232.42	\$ 1,500.00
<b>400-REPAIRS-MAINTENANCE</b>		MILLER - PHOTOCOPIER MAINT SRVC	\$ 4,000.00	\$ 3,558.96	\$ 4,000.00
<b>500-TRAVEL/PHONE/INSURANCE</b>		TRAVEL/PHONE/POSTAGE	\$ 5,445.00	\$ 2,974.23	\$ 5,445.00
<b>600-SUPPLIES/UTILITIES</b>		TEACHING/PRINCIPAL'S OFF. SUPPLIES	\$ 9,600.00	\$ 3,369.99	\$ 9,600.00
<b>800-DUES/FEES/REGISTRATION</b>		STAFF/REG/TUITION & DUES/FEES	\$ 2,300.00	\$ -	\$ 2,300.00
			\$ 22,845.00	\$ 11,135.60	\$ 22,845.00
<b>ELEM. MUSIC - 009</b>					
<b>400-REPAIRS-MAINTENANCE</b>		PIANO TUNING	\$ -	\$ -	\$ -
<b>600-SUPPLIES/UTILITIES</b>		MUSIC	\$ 500.00		\$ 500.00
			\$ 500.00	\$ -	\$ 500.00
<b>MS ART - 010</b>					
<b>600-SUPPLIES/UTILITIES</b>		CLASSROOM ART SUPPLIES	\$ 1,250.00	\$ -	\$ 1,250.00
<b>GFTD/TALENTED/AP - 011</b>					
<b>500-TRAVEL/PHONE/INSURANCE</b>		PROF. DEVELOPMENT/POSTAGE	\$ -	\$ -	\$ -
<b>600-SUPPLIES/UTILITIES</b>		CLASSROOM & XTRA-CURRIC. SUPPLIES	\$ 8,574.00	\$ 1,027.55	\$ 8,574.00
<b>800-DUES/FEES/REGISTRATION</b>		PROF. DEVELOPMENT REG/DUES/FEES	\$ -	\$ -	\$ -
			\$ 8,574.00	\$ 1,027.55	\$ 8,574.00

				<b>FY 212</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>ELEM. ART - 012</b>						
<b>600-SUPPLIES/UTILITIES</b>						
12	1000	611-682	CLASSROOM ART SUPPLIES	\$ 1,000.00	\$ 964.27	\$ 1,000.00
<b>CENTRAL OFFICE - 014</b>						
<b>300-PROFESSIONAL SERVICES</b>			GEN. COUNSEL SVCS/PAYROLL SOFTWARE	\$ 9,000.00	\$ 12,080.00	\$ 9,000.00
<b>400-REPAIRS-MAINTENANCE</b>				\$ 1,500.00	\$ 1,265.74	\$ 1,500.00
<b>500-TRAVEL/PHONE/INSURANCE</b>			TELEPHONE/PRINTING/TRAVEL/POSTAGE	\$ 9,590.00	\$ 8,194.03	\$ 9,590.00
<b>600-SUPPLIES/UTILITIES</b>			SUP & BUS. OFFICE SUPPLIES/CHECKS/FRMS	\$ 4,100.00	\$ 1,520.61	\$ 4,100.00
<b>800-DUES/FEES/REGISTRATION</b>			DUES/STAFF DEV REG/TUITION	\$ 2,040.00	\$ 1,304.00	\$ 2,400.00
				\$ 17,230.00	\$ 12,284.38	\$ 17,590.00
<b>MS HOME EC - 015</b>						
<b>600-SUPPLIES/UTILITIES</b>			FOOD FOR CLASSROOM LABS	\$ 525.00	\$ 1,577.42	\$ 525.00
<b>HS HOME EC - 016</b>						
<b>600-SUPPLIES/UTILITIES</b>			STAFF TRAVEL/REG/TUITION/FOOD FOR LABS	\$ 2,000.00	\$ 445.72	\$ 2,000.00
<b>ELL - 017</b>						
<b>600-SUPPLIES/UTILITIES</b>			PRIM/INT/MS/HS SUPPLIES	\$ 1,500.00	\$ -	\$ 1,500.00
<b>HS CHEERLEADERS - 018</b>						
<b>600-SUPPLIES/UTILITIES</b>			HS CHEERLEADER SUPPLIES	\$ 500.00	\$ -	\$ 500.00

			<b>FY 212</b>	<b>FY 22</b>	<b>FY 23</b>
		<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>SPEC. ED. SERVICES - 019</b>					
500-TRAVEL/PHONE/INSURANCE		STAFF TRAVEL / POSTAGE	\$ 1,600.00	\$ -	\$ 1,600.00
600-SUPPLIES/UTILITIES		GENERAL OFFICE LIKE SUPPLIES	\$ 2,800.00	\$ 1,199.49	\$ 2,800.00
800-DUES/FEES/REGISTRATION		STAFF REGISTRATION & TUITION	\$ 500.00	\$ 504.54	\$ 500.00
			\$ 4,900.00	\$ 1,704.03	\$ 4,900.00
<b>TRANSPORTATION - 020</b>					
300-PROFESSIONAL SERVICES		DRUG TESTING FOR BUS DRIVERS	\$ 2,000.00	\$ 482.00	\$ 2,000.00
400-REPAIRS-MAINTENANCE		NON STU. VEHICLE/BUS REPAIRS/FUEL TANKS	\$ 46,900.00	\$ 96,826.74	\$ 46,900.00
500-TRAVEL/PHONE/INSURANCE		PRINTING/INSURANC	\$ 6,350.00	\$ 8,800.00	\$ 6,350.00
600-SUPPLIES/UTILITIES		COPIER/VEH SUPPLIES	\$ 56,200.00	\$ 2,675.46	\$ 56,200.00
		DIESEL FUEL	\$ 40,000.00	\$ 4,098.50	\$ 40,000.00
		GASOLINE	\$ 20,000.00	\$ 192.00	\$ 20,000.00
800-DUES/FEES/REGISTRATION		DUES/FEES/TRAINING	\$ 1,100.00	\$ 152.49	\$ 1,100.00
			\$ 172,550.00	\$ 113,227.19	\$ 172,550.00
<b>PT / OT / PSYCHOLOGICAL TESTING / SPEECH PATH - 021</b>					
300-PROFESSIONAL SERVICES		OT	\$ 20,000.00	\$ 20,350.76	\$ 20,000.00
		PSYCHOLOGICAL TESTING	\$ 85,000.00	\$ 79,350.00	\$ 85,000.00
		SPEECH THERAPY	\$ 90,000.00	\$ 68,623.15	\$ 90,000.00
		PT	\$ 12,000.00	\$ 3,736.53	\$ 12,000.00
			\$ 207,000.00	\$ 172,060.44	\$ 207,000.00

				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>BUILDING SERVICES - 023</b>						
<b>400-REPAIRS-MAINTENANCE</b>			WATER/SEWAGE/GARBAGE/PEST CONTROL	\$ 53,100.00	\$ 52,408.45	\$ 55,000.00
			RENTALS/LEASE SERVICES	\$ 2,000.00	\$ 34,457.38	\$ 2,000.00
			CONSTRUCTION - OUTSIDE VENDORS	\$ 5,000.00	\$ 7,707.45	\$ 5,000.00
<b>500-TRAVEL/PHONE/INSURANCE</b>			STAFF TRAVEL/TELEPHONE/INSURANCE	\$ 200,700.00	\$ 11,011.08	\$ 270,700.00
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/MATERIALS	\$ 41,000.00		\$ 41,000.00
			ELECTRICITY	\$ 250,000.00	\$ 59,548.43	\$ 250,000.00
			NATURAL GAS	\$ 63,000.00	\$ 157,360.27	\$ 63,000.00
			TECHNOLOGY RELATED EQUIP.	\$ 1,000.00	\$ 34,111.72	\$ 1,000.00
<b>800-DUES/FEES/REGISTRATION</b>			REGISTRATION/TUITION	\$ 600.00		\$ 600.00
			MECHANICAL LICENSE FOR MAINT. DIR.	\$ 150.00		\$ 150.00
				\$ 563,450.00	\$ 304,196.33	\$ 633,450.00
<b>GROUNDS - 024</b>						
<b>400-REPAIRS-MAINTENANCE</b>			WEED CONTROL/RENTALS/LEASE SERVICE	\$ 950.00	\$ -	\$ 950.00
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/MATERIALS/EQUIPMENT	\$ 17,500.00	\$ 32,529.83	\$ 17,500.00
				\$ 18,450.00	\$ 32,529.83	\$ 18,450.00
<b>EQUIPMENT SRVCS. - 025</b>						
<b>400-REPAIRS-MAINTENANCE</b>			REPAIRS/MAINT/RENTALS/LEASE SERVICE	\$ 250.00	\$ 5,138.84	\$ 250.00
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/MATERIALS/EQUIPMENT	\$ 3,500.00	\$ 18,726.73	\$ 3,500.00
				\$ 3,750.00	\$ 23,865.57	\$ 3,750.00
<b>SECURITY SRVCS. - 027</b>						
<b>300-PROFESSIONAL SERVICES</b>			SECURITY SYSTEMS ALARMS	\$ 900.00	\$ -	\$ 900.00

				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>BOARD OF ED. - 028</b>						
<b>300-PROFESSIONAL SERVICES</b>			BOARD POLICY SERVICE/TECHNICAL SRVC.	\$ 750.00	\$ 3,600.00	\$ 750.00
<b>500-TRAVEL/PHONE/INSURANCE</b>			ADV.-BIDS/ANNUAL ELECTION/TRAVEL	\$ 3,000.00	\$ 350.60	\$ 3,000.00
<b>600-SUPPLIES/UTILITIES</b>			GEN'L OFFICE SUPPLIES/BOOKS/PERIODICALS	\$ 300.00	\$ -	\$ 300.00
<b>800-DUES/FEES/REGISTRATION</b>			DUES/REGISTRATION/TUITION	\$ 3,700.00	\$ 2,250.00	\$ 3,700.00
				\$ 7,750.00	\$ 6,200.60	\$ 7,750.00
<b>DISTRICT WIDE - 029</b>						
<b>300-PROFESSIONAL SERVICES</b>			LEGAL/AUDITING/TRAINING	\$ 58,140.00	\$ 16,454.27	\$ 58,140.00
<b>400-REPAIRS-MAINTENANCE</b>			INSTRUCTIONAL EQUIP. REPAIRS/MCREL	\$ 4,900.00	\$ -	\$ 4,900.00
<b>500-TRAVEL/PHONE/INSURANCE</b>			SURETY BDS/ADVERTISING/CELL FOR IT DIR.	\$ 5,500.00	\$ 6,038.27	\$ 5,500.00
<b>600-SUPPLIES-UTILITIES</b>			TECHNOLOGY RELATED EQUIP	\$ -	\$ -	\$ -
<b>800-DUES/FEES/REGISTRATION</b>			DUES/FEES/TRAVEL EXP	\$ 5,725.00	\$ 2,389.50	\$ 5,725.00
			TAX ASSESSMENT & COLLECTION (CO.)	\$ 81,000.00	\$ 73,472.27	\$ 81,000.00
				\$ 155,265.00	\$ 98,354.31	\$ 155,265.00
<b>SCHOOL TREASURER - 030</b>						
<b>500-TRAVEL/PHONE/INSURANCE</b>			SURETY BOND	\$ 500.00	\$ 1,763.00	\$ 500.00
<b>600-SUPPLIES/UTILITIES</b>			GENERAL OFFICE TYPE SUPPLIES	\$ 225.00		\$ 225.00
				\$ 725.00	\$ 1,763.00	\$ 725.00

				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>HS ART - 033</b>						
600-SUPPLIES/UTILITIES			CLASSROOM SUPPLIES	\$ 6,500.00	\$ -	\$ 6,500.00
<b>HS COUNSELOR - 034</b>						
600-SUPPLIES/UTILITIES			GENERAL OFFICE TYPE SUPPLIES	\$ 200.00	\$ -	\$ 200.00
<b>MS COUNSELOR - 035</b>						
600-SUPPLIES/UTILITIES			GENERAL OFFICE TYPE SUPPLIES	\$ 200.00	\$ -	\$ 200.00
<b>PRIM.COUNSELOR - 036</b>						
600-SUPPLIES/UTILITIES			GENERAL OFFICE TYPE SUPPLIES	\$ 100.00	\$ -	\$ 100.00
<b>INTERM. COUNSELOR -037</b>						
600-SUPPLIES/UTILITIES			GENERAL OFFICE TYPE SUPPLIES	\$ 100.00	\$ -	\$ 100.00
<b>NURSE - 038</b>						
600-SUPPLIES/UTILITIES			FIRST-AID SUPPLIES	\$ 2,500.00	\$ 3,846.99	\$ 2,500.00
800-DUES/FEES/REGISTRATION			REGISTRATION	\$ 100.00		\$ 100.00
				\$ 2,600.00	\$ 3,846.99	\$ 2,600.00



				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>HS LIBRARY - 039</b>						
<b>300-PROFESSIONAL SERVICES</b>			DESTINY SOFTWARE	\$ 400.00	\$ -	\$ 400.00
<b>400-REPAIRS-MAINTENANCE</b>			REPAIRS/MAINTENANCE	\$ -		\$ -
<b>600-SUPPLIES/UTILITIES</b>			GEN'L OFFICE SUPPLIES/BOOKS/MAGAZINES	\$ 7,450.00	\$ 3,768.14	\$ 7,450.00
				\$ 7,850.00	\$ 3,768.14	\$ 7,850.00
<b>MS LIBRARY - 040</b>						
<b>300-PROFESSIONAL SERVICES</b>			DESTINY SOFTWARE	\$ 400.00	\$ -	\$ 400.00
<b>400-REPAIRS-MAINTENANCE</b>			REPAIRS/MAINTENANCE	\$ -		\$ -
<b>600-SUPPLIES/UTILITIES</b>			GEN'L OFFICE SUPPLIES/BOOKS/MAGAZINES	\$ 6,200.00	\$ 3,730.00	\$ 6,200.00
				\$ 6,600.00	\$ 3,730.00	\$ 6,600.00
<b>PRIMARY LIBRARY - 041</b>						
<b>300-PROFESSIONAL SERVICES</b>			DESTINY SOFTWARE	\$ 495.00		\$ 495.00
41	2220	340				
<b>400-REPAIRS-MAINTENANCE</b>			REPAIRS/MAINTENANCE	\$ -		\$ -
41	2220	430				
<b>600-SUPPLIES/UTILITIES</b>			GEN'L OFFICE SUPPLIES/BOOKS/MAGAZINES	\$ 4,950.00	\$ 4,645.93	\$ 4,950.00
<b>900-REIMBURSEMENT</b>			REIMBURSEMENTS	\$ -		\$ -
				\$ 5,445.00	\$ 4,645.93	\$ 5,445.00

			<b>DESCRIPTION</b>	<b>FY 22 BUDGET</b>	<b>FY 22 SPENT</b>	<b>FY 23 BUDGET</b>
<b>INTERM. LIBRARY - 042</b>						
<b>300-PROFESSIONAL SERVICES</b>			DESTINY SOFTWARE	\$ 495.00		\$ 495.00
41	2220	340				
<b>400-REPAIRS-MAINTENANCE</b>			REPAIRS/MAINTENANCE	\$ -		\$ -
041	2220	430				
<b>600-SUPPLIES/UTILITIES</b>			GEN'L OFFICE SUPPLIES/BOOKS/MAGAZINES	\$ 5,100.00	\$ 5,137.50	\$ 5,100.00
<b>900-REIMBURSEMENT</b>			REIMBURSEMENTS	\$ -		\$ -
				\$ 5,595.00	\$ 5,137.50	\$ 5,595.00
<b>GIRLS BASKETBALL - 043</b>						
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/UNIFORMS	\$ 1,680.00	\$ -	\$ 1,680.00
<b>BOYS BASKETBALL - 044</b>						
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/UNIFORMS	\$ 1,680.00	\$ 2,600.00	\$ 1,680.00
<b>BASEBALL - 045</b>						
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/UNIFORMS	\$ 2,225.00	\$ 2,225.00	\$ 2,250.00
<b>GIRLS TRACK - 046</b>						
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/UNIFORMS	\$ 1,475.00	\$ 2,194.87	\$ 1,475.00
<b>SOFTBALL - 047</b>						
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/UNIFORMS	\$ 2,225.00	\$ 2,396.87	\$ 2,225.00

<b>GOLF - 048</b>					
600-SUPPLIES/UTILITIES		SUPPLIES	\$ 1,000.00	\$ 912.00	\$ 1,000.00
			<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
		<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>WRESTLING - 049</b>					
600-SUPPLIES/UTILITIES		TRAVEL / SUPPLIES	\$ 2,250.00	\$ 14,501.86	\$ 2,250.00
<b>XC TRACK - 050</b>					
600-SUPPLIES/UTILITIES		SUPPLIES/UNIFORMS	\$ 1,000.00	\$ 2,064.73	\$ 1,000.00
<b>BOYS TRACK - 051</b>					
600-SUPPLIES/UTILITIES		SUPPLIES/UNIFORMS	\$ 1,475.00	\$ 4,533.63	\$ 1,475.00
<b>ATHLETIC DIRECTOR - 052</b>					
400-REPAIRS-MAINTENANCE		PHOTO COPIER MAINTENANCE	\$ -	\$ 195.00	\$ -
		REFINISH GYM FLOOR	\$ -	\$ 2,800.00	\$ 2,800.00
500-TRAVEL/PHONE/INSURANCE		POSTAGE/TRAVEL	\$ 1,400.00	\$ 100.94	\$ 1,400.00
600-SUPPLIES/UTILITIES		GENERAL OFFICE TYPE SUPPLIES	\$ 1,000.00		\$ 500.00
800-DUES/FEES/REGISTRATION		OSSAA DUES/FEES	\$ 925.00		\$ 925.00
			\$ 3,325.00	\$ 3,095.94	\$ 5,625.00
<b>CUSTODIAN SUPPLIES -054</b>					
600-SUPPLIES/UTILITIES		CUSTODIAL SUPPLIES	\$ 44,000.00	\$ 66,097.42	\$ 44,000.00

			UNIFORMS	\$ 2,000.00	\$ 1,822.79	\$ 2,000.00
				\$ 46,000.00	\$ 67,920.21	\$ 46,000.00
				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>HOMEBOUND - 057</b>						
<b>300-PROFESSIONAL SERVICES</b>			PROFESSIONAL EDUCATION SERVICES	\$ 500.00	\$ -	\$ 500.00
<b>OPSRC (GRANT) - 100</b>						
<b>600-SUPPLIES/UTILITIES</b>			ADVANCED COMPUTER LAB SUPPLIES	\$ -	\$ -	\$ -
<b>STAFF DEV/TRAVEL/TUIT-311</b>						
<b>500-TRAVEL/PHONE/INSURANCE</b>			STAFF TRAVEL	\$ -	\$ -	\$ -
<b>DRIVERS ED - 317</b>						
<b>500-TRAVEL/PHONE/INSURANCE</b>			FLEET INSURANCE	\$ 500.00	\$ -	\$ 500.00
<b>600-SUPPLIES/UTILITIES</b>			SUPPLIES/FUEL	\$ 1,700.00		\$ 1,700.00
				\$ 2,200.00	\$ -	\$ 2,200.00
<b>STATE TXTBK ALLOC.-333</b>						
<b>600-SUPPLIES/UTILITIES</b>			TEXTBOOK ALLOCATIONS	\$ 120,000.00	\$ 49,496.07	\$ 100,594.55
<b>ACE - 361/362</b>						
<b>400-REPAIRS-MAINTENANCE</b>			STUDY ISLAND	\$ -		

<b>READING SUFFICIENCY-367</b>						
600-SUPPLIES/UTILITIES			SUPPLIES	\$ -	\$ -	\$ -
				<b>FY 22</b>	<b>FY 22</b>	<b>FY 23</b>
			<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>BUDGET</b>
<b>ALTERNATIVE ED.-388</b>						
500-TRAVEL/PHONE/INSURANCE			TAKE II (ARDMORE PUBLIC SCHOOL)	\$ 25,000.00		\$ 25,000.00
<b>VOCATIONAL-HOME EC-412</b>						
400-REPAIRS-MAINTENANCE			EQUIPMENT/TRAVEL/REGISTRATION	\$ 3,740.00	\$ 18,515.23	\$ 3,740.00
			TOTALS	\$ -	\$ -	\$ -